GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

EFS&T Department - Budget Estimates – 2019-20 – Administrative Sanction Order for an amount of Rs.5,08,52,912/- (Rupees Five Crore Eight Lakh Fifty Two Thousand Nine Hundred Twelve only) - Quarterly Distribution of Budget for the Environment, Forests, Science & Technology Secretariat - Orders – Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (S.III) DEPARTMENT

G.O.RT.No. 83 Dated: 20-09-2019
Read the following:

G.O.Rt.No.1458, Finance (FMU-EFS&T, MA&UD, CRDA) Department, dt:06.09.2019.

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ORDER:

In the G.O read above, the Finance (FMU-EFS&T, MA&UD, CRDA) Department have issued Comprehensive Budget Release Order (CBRO) for Environment, Forests, Science & Technology Secretariat for an amount of Rs. 5,08,52,912/- (Rupees Five Crore Eight Lakh Fifty Two Thousand Nine Hundred Twelve only) for the period from April 01, 2019 to March 31, 2020 i.e., for the first second, third and fourth quarters of the current financial year, as indicated in the Annexure to the order.

2. Government after careful examination, hereby issue Administrative Sanction Order for an amount of Rs. 5,08,52,912/- (Rupees Five Crore Eight Lakh Fifty Two Thousand Nine Hundred Twelve only) for the period from April 01, 2019 to March 31, 2020 for the first second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order to the Environment, Forests, Science & Technology (Section - I) Department, A.P. Secretariat; the Member Secretary, Andhra Pradesh State Bio-diversity Board, Guntur; the Member Secretary, A.P. State Council of Science & Technology (APCOST), Vijayawada & the Director, A.P National Green Corps, Guntur.

3. The Drawing and Disbursing Officer, Environment, Forests, Science & Technology (Section - I) Department is authorized to draw and disburse the amount sanctioned in para-2 above. The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS.No.75 Finance (TFR) Department dated : 03.04.2014.

4. The Heads of Departments shall review the expenditure every month and ensure effective utilization of funds in accordance with the strategic priorities of the Government and the work plan of the Department.

5. The Environment, Forests, Science & Technology (Section - I) Department, the Member Secretary (FAC), Andhra Pradesh State Bio-diversity Board, Guntur, the Member Secretary (FAC), Andhra Pradesh State Council of Science & Technology (APCOST), Vijayawada and the Director (FAC), A.P. National Green Corps, Guntur shall take necessary further action accordingly.

P.T.O

6. This order issues with the Finance Department's Comprehensive Budget Release Order issued vide G.O. read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

P.V. CHALAPATHI RAO
SPECIAL SECRETARY TO GOVERNMENT

To
The Environment, Forests, Science & Technology (S.I) Department,.
The Member Secretary (FAC) , Andhra Pradesh State Bio- Diversity Board, Guntur.
The Member Secretary (FAC), Andhra Pradesh State Council of Science &Technology, Vijayawada,
The Director (FAC) , Andhra Pradesh National Green Corps, Guntur,

Copy to

The Accountant General, A.P., Hyderabad.
The Director of Treasuries & Accounts, A.P., Ibrahimpatnam
The Director Works and Accounts, A.P., Ibrahimpatnam
The Pay & Accounts Officer, A.P., Ibrahimpatanam
The Finance (BG) Department.
The Finance (FMU-EFS&T, MA&UD, CRDA) Department.
The Chief Executive Officer, AP Centre for Financial Systems & Services, Ibrahimpatnam.
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER

Annexure to G.O.Rt.No8, dated.20.09.2019
Department:- Environment, Forests, Science & Technology, A.P Secretariat.

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+ Q4	Reserve Amount
M.J.H. 3425 Other Scientific Research							
S.M.H. 60 Others							
M.H. 200 Assistance to other Scientific Bodies							
S.H. 05 Assistance to Institutions for Scientific and Technical Research (APCOST)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Grants-in-Aid	79,92,000	3,33,300	30,52,900	25,52,900	20,52,900	79,92,000	0
G.S.H. 11 State Development Schemes							
S.H. 05 Assistance to Institutions for Scientific and Technical Research (APCOST)	2,20,00,000	33,33,000	70,00,000	68,67,000	48,00,000	2,20,00,000	0
M.J.H. 3435 Ecology and Environment							
S.M.H. 03 Environmental Research and Ecological Regeneration							
M.H. 101 Conservation Programmes							
S.H. 02 Assistance to Andhra Pradesh Biodiversity Board							
D.H. 310 Grants-in – Aid							
S.D.H. 312 Other Grants-in-Aid	2,00,00,000	66,66,000	1,33,34,000	0	0	2,00,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 01 National Green Corps							
D.H. 130 Office Expenses							
S.D.H.131 Service Postage, Telegram and Telephone Charges	1,000	0	400	300	300	1,000	0
S.D.H. 133 Water and Electricity Charges	10,000	0	4,000	3,000	3,000	10,000	0
S.D.H.135 Office Expenses – Consumables/Stationery	1,20,000	0	60,000	30,000	30,000	1,20,000	0
S.D.H. 138 Office Expenses – Internet Charges/ Broadband	8,000	0	3,000	3,000	2,000	8,000	0
S.D.H 139 Office Expenses – Moblie Service /Call Charges	8,000	0	3,000	3,000	2,000	8,000	0
D.H. 140 Rents, Rates and taxes							
S.D.H. 141 Rents, Rates and Taxes	50,600	0	27,000	10,000	13,600	50,600	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+ Q4	Reserve Amount
M.J.H. 3451 Secretariat Economic Services							
M.H. 090 Secretariat							
S.H.20 Environment, Forest, Science and Technology Department							
D.H. 110 Domestic Travel Expenses							
S.D.H 111 Travelling Allowance	1,54,000	73,128	11,378	20,000	49,494	1,54,000	0
D.H. 130 Office Expenses							
S.D.H 131 Service Postage, Telegram and Telephone Charges	47,000	0	17,476	15,000	14,524	47,000	0
S.D.H. 135 Office Expenses – Consumable/Stationary	20,100	0	10,000	5,000	5,100	20,100	0
S.D.H.136 Office Expenses – Maintenance/Minor Repairs	23,000	0	10,000	7,000	6,000	23,000	0
S.D.H 137 Office Expenses – Administrative Expenses	60,000	0	25,000	20,000	15,000	60,000	0
S.D.H.138 Office Expenses – Internet Charges/ Broadband	23,000	0	10,000	7,250	5,750	23,000	0
S.D.H 139 Office Expenses – Mobile Service/Call Charges	45,000	0	18,000	15,000	12,000	45,000	0
D.H.240 Petrol, Oil and Lubricants							
S.D.H.241 Charges towards Office Vehicles	2,16,212	0	72,070	72,070	72,072	2,16,212	0
S.D.H.242 Charges towards other purposes	20,000	0	6,666	6,667	6,667	20,000	0
D.H. 510 Motor Vehicles							
S.D.H.511 Maintenance of Office Vehicles	55,000	0	18,333	18,334	18,333	55,000	0
Total	**5,08,52,912**	**1,04,05,428**	**2,36,83,223**	**96,55,521**	**71,08,740**	**5,08,52,912**	**0**

DDO Annexure
Department:- Environment, Forests, Science & Technology, A.P Secretariat.

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3425602000005310312VN	27001701033	3,33,300	30,52,900	25,52,900	20,52,900	79,92,000
3425602001105310312VN	27001701033	33,33,000	70,00,000	68,67,000	48,00,000	2,20,00,000
3435031010002310312VN	27001701033	66,66,000	1,33,34,000	0	0	2,00,00,000
3435031011101130131VN	27001701033	0	400	300	300	1,000
3435031011101130133VN	27001701033	0	4,000	3,000	3,000	10,000
3435031011101130135VN	27001701033	0	60,000	30,000	30,000	1,20,000
3435031011101130138VN	27001701033	0	3,000	3,000	2,000	8,000
3435031011101130139VN	27001701033	0	3,000	3,000	2,000	8,000
3435031011101140141VN	27001701033	0	27,000	10,000	13,600	50,600
3451000900020110111VN	27001701033	73,128	11,378	20,000	49,494	1,54,000
3451000900020130131VN	27001701033	0	17,476	15,000	14,524	47,000
3451000900020130135VN	27001701033	0	10,000	5,000	5,100	20,100
3451000900020130136VN	27001701033	0	10,000	7,000	6,000	23,000
3451000900020130137VN	27001701033	0	25,000	20,000	15,000	60,000
3451000900020130138VN	27001701033	0	10,000	7,250	5,750	23,000
3451000900020130139VN	27001701033	0	18,000	15,000	12,000	45,000
3451000900020240241VN	27001701033	0	72,070	72,070	72,072	2,16,212
34510009000020240242004	27001701033	0	6,666	6,667	6,667	20,000
3451000900020510511VN	27001701033	0	18,333	18,334	18,333	55,000
	Total	**1,04,05,428**	**2,36,83,223**	**96,55,521**	**71,08,740**	**5,08,52,912**